

One County One Team: Surrey County Council – Children, Schools and Families 2012-17

Listen - Responsible - Trust - Respect

What is our vision for 2017?

“Every child and young person will be safe, healthy, creative, and have the personal confidence, skills and opportunities to contribute and achieve more than thought possible”

Strategic Director



Nick Wilson,
Strategic Director

Lead Cabinet Members



Mary Angell,
Children and Families

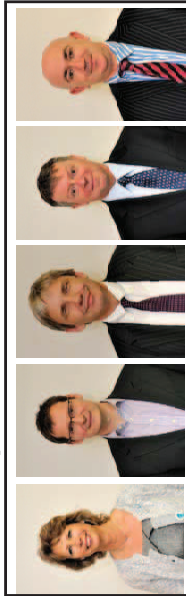


Tim Hall,
Children and Learning



Kay Hammond,
Community Safety

Leadership Team



Caroline Budden, Assistant Director of Children's Services and Safeguarding; Garath Symonds, Assistant Director for Young People; Peter-John Wilkinson, Assistant Director of Schools and Learning; Mark Bisson, Directorate Head of Resources; Sean Rafferty, Directorate Head of Strategy and Commissioning

What will we focus on?

- To achieve our corporate vision there are six things we have to focus on and get right.
- Residents – individuals, families and communities will have more influence, control and responsibility
- Value – we will create public value by improving outcomes for residents
- Partnerships – we will work with our partners in the interests of Surrey
- Quality – we will ensure the highest quality and encourage innovation
- People – we will develop and equip our officers and Members to provide excellent service
- Stewardship – we will look after Surrey's resources responsibly

What difference will we make by 2017?

- Children, Schools and Families will remain focused on ensuring that by 2017:
- Every Surrey child will be allocated a school place at a good school that supports them to reach their full potential.
- One county, one approach: services for children and families will become local and better co-ordinated.
- Children and families will be safer from harm and neglect.
- There is full participation of young people aged 16 to 19 in education, employment and training.
- Children in the care of the County Council have better life opportunities whilst they are being cared for and after they leave their care services.

What are our priorities for 2012/13?

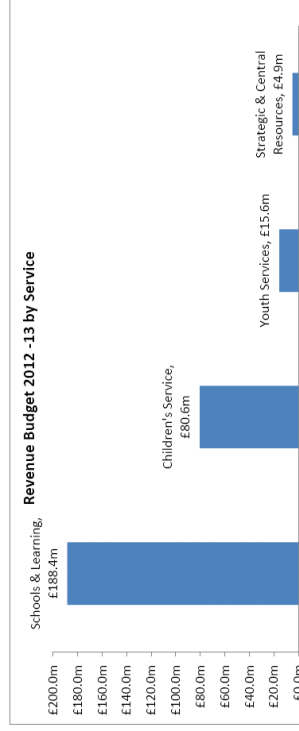
There are some specific things we need to focus on in the next year to help us towards our goals for 2017. They reflect residents' priorities, current challenges, and areas where investment is needed now to realise future ambitions:

- Prevention**
 - Reduce the number of young people who are involved in crime or are the victims of crime through the delivery of restorative youth justice practice.
 - Organise our services to make them more local and joined up with partners to ensure support is offered at the earliest opportunity.
 - Provide targeted support to families with low incomes to increase access to employment, training and support networks.
- Protection**
 - Work with partners to develop our safeguarding, targeted and early help services.
 - Improve family support and education for children with disabilities by joining up the health, care and education services we provide to these children.
- Participation**
 - Deliver the plan to raise the participation age of Surrey's young people (from age 16 to 17) in education, training and employment from September 2013.
- Potential**
 - Invest in our support to schools to further improve the attainment of pupils, especially those from vulnerable groups.
 - Invest in school buildings and new schools places to meet the rising pupil population.
 - Improve the effectiveness of services to those children and families most at risk of not achieving their potential.

What will we spend money on?

Day to Day Spending (Revenue)

	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17
Children Schools and Families	£283.4m	£289.3m	£287.3m	£291.7m	£295.8m	£292.9m
% Year Change		2.1%	-0.7%	1.6%	1.4%	-1.0%
Schools	£616.2m	£518.9m	£518.9m	£518.9m	£518.9m	£518.9m
% Year Change		-15.8%	0.0%	0.0%	0.0%	0.0%



Purchasing / Building Assets (Capital)

	2012/13	2013/14	2014/15	2015/16	2016/17	5 Year Total 2012 - 2017
Schools	£49.3m	£68.4m	£74.7m	£82.3m	£76.0m	£350.7m
Special Educational Needs	£3.3m	£8.7m	£1.8m	£0.3m	£0.3m	£14.4m
Other	£1.7m	£0.9m	£0.5m	£0.3m	£0.3m	£3.7m
Total Capital costs	£54.3m	£78.0m	£77.0m	£82.9m	£76.6m	£368.8m

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